

**KBE APPROVAL DATE: DECEMBER, 2004**

## **ELLIOTT COUNTY SCHOOL DISTRICT FACILITIES PLAN**

### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-K-6, 7-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b><u>Student Enrollment</u> Capacity</b>
1. Secondary			
a. Elliott County High School	Permanent	7-12 Center	542/1000
2. Middle			
a. NONE			
3. Elementary			
a. Isonville Elementary School	Permanent	PS-6 Center	142/250
b. Lakeside Elementary School	Permanent	PS-6 Center	242/400
c. Sandy Hook Elementary School	Permanent	PS-6 Center	267/300

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)**

**1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1. Isonville Elementary School	20,282 sf.			
Construct: 1 Family Resource Center	300 sf.	74%		\$43,784
2. Lakeside Elementary School	57,839 sf.			
Construct: 1 Family Resource Center	300 sf.	74%		\$43,784

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)**

**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Elliott County High School	91,898 sf.			
Major Renovation to include; 1954 - 1972 Roofing, ext. walls, windows, int. walls, floors, ceilings, HVAC, plumbing, electrical, lighting, sprinkler, fixed equipment, ADA First Aid/Nurse Area				<b>\$4,890,957</b>
Construct: 1 Spec. Educ. Self-Contained 825 sf.	825 sf.	68%		\$150,441
2. Isonville Elementary School	20,282 sf.			
Major Renovation to include; ext. walls, floors, plumbing, sprinkler, fixed equipment, ADA.				\$585,734
Construct: 1 Admin. Expansion 1,000 sf.	1,000 sf.	74%		\$145,946

3. Sandy Hook Elementary School	1962 -	12,785 sf.			
		53,278 sf.			
Major Renovation to include; Roofing, ext. walls, windows, int. walls, floors, ceilings, HVAC, plumbing, electrical, lighting, sprinkler, fixed equipment, ADA					<b>\$1,104,624</b>
Construct:	1 Resource Classroom	400 sf.	400 sf.	74%	\$58,378
	1 Gymnasium	5,500 sf.	5,500 sf.	74%	\$802,703
	1 Admin. Expansion	700 sf.	700 sf.	74%	\$102,162
4. Lakeside		17,008 sf.			<b>\$1,469,491</b>
		57,839 sf.			\$170,549
Major Renovation to include; Roofing, ext. walls, windows, int. walls, HVAC, Plumbing, lighting, sprinkler, fixed equipment, ADA					
Construct:	1 Resource Classroom	400 sf.	400 sf.	74%	\$58,378
	1 Gymnasium	5,500 sf.	5,500 sf.	74%	\$802,703

### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

#### **3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Elliott County High School		108,221 sf.			
Construct:	1 Auditorium	3,500 sf.	68%		\$638,235

#### **4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Elliott County Bus Garage		2,880 sf.			
Major Renovation to include; Plumbing fixtures, sprinkler system, fire service, HVAC, electrical update, fire alarm system					\$57,555
Construct:	1 Service Bay	1,000 sf.	1,000 sf.	74%	\$125,676
2. Elliott County Central Storage		5,000 sf.			
Major Renovation to include; Plumbing fixtures, sprinkler system, fire service, fire alarm, HVAC					\$212,000
3. Elliott County Board Office / Resource House		3,400 sf.			\$84,152
		1,800 sf.			<b>\$159,840</b>
Major Renovation to include; Sprinkler system, Fire Service					
Construct:	1 Fire-proof Storage Room	150 sf.			\$18,600

### **DISTRICT UNMET NEED** **\$11,725,692**

#### **5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Elliott County Natatorium					
Major Renovation to include; Site ADA parking and signage, HVAC update plumbing fixtures, sprinkler system, fire service, fire alarm upgrade					
2. Elliott County Athletic Facility					
Construct Athletic Fields for soccer, track football and playground on board owned property adjoining the high school					
3. Isonville Elementary School		20,282 sf.			
Construct:	5 Standard Classrooms	800 sf.	4,000 sf.	74%	\$583,784
	4 Resource Classrooms	400 sf.	1,600 sf.	74%	\$233,514
	1 Art Room	800 sf.	800 sf.	74%	\$116,757
	1 Music Room	800 sf.	800 sf.	74%	\$116,757
	1 Gymnasium	5,500 sf.	5,500 sf.	74%	\$802,703

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